



2017 Impact Report



CENTRAL
ASIA
INSTITUTE

College Not Just For The Rich

All Afghan students applying to university must take the Kankor exam, Afghanistan's version of the SAT. Prep courses for the Kankor exam, however, can cost a small fortune. For many poor Afghan students, this means that their dreams of a college degree are dashed before they even begin.

Star of Knowledge, one of CAI's Afghan partner organizations, didn't think this was fair. They set out to offer Kankor prep courses for needy students to even the playing field. In FY16-17, more than 350 young women from four provinces participated in the four-month course. The results are amazing.

"In areas where 3 to 5 students would pass the Kankor exam for university, after [SKO's Kankor prep class], now more than 50 students pass," said SKO director, Wakil Karimi.

In the current year, SKO is well on its way to helping even more students pass the exam and pursue their dreams. Stay tuned for future updates on their full impact!



*CAI supports many college students with scholarships.
Check out the latest numbers inside.*



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DONORS



Gifts



24,232

Donors



9,228

New Donors



657

We received 24,232 gifts from 9,228 kindhearted and caring individuals, organizations, businesses, and foundations. Of those, 657 had never given to Central Asia Institute before. These people are making educational opportunities happen in Afghanistan, Pakistan, and Tajikistan.

We thank you from the bottom of our hearts.

92%

of gifts received were from
individuals and bequests

“Thank you for all the remarkable work you and the CAI staff do! It is an honor to support CAI’s mission to reduce the number of illiterate women and girls worldwide. It is a daunting task, yet your collective dedication and energies are making a discernable difference, one girl/woman at a time. We must never give up!

Blessings to all in the CAI community.”

Christine Mack
Prescott, AZ

FINANCIALS

CAI FY 2016-17 (October 2016 – September 2017)



Central Asia Institute
is a certified nonprofit
organization.

CAI spent
24 cents
to raise a dollar

\$5.9
million raised
for education

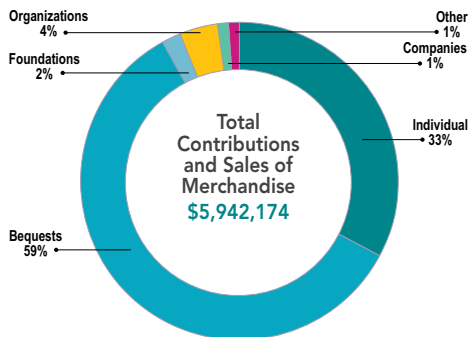
64%
increase in
donation
dollars from
FY 15-16

Total expenses
decreased by
\$290,000
from FY 15-16

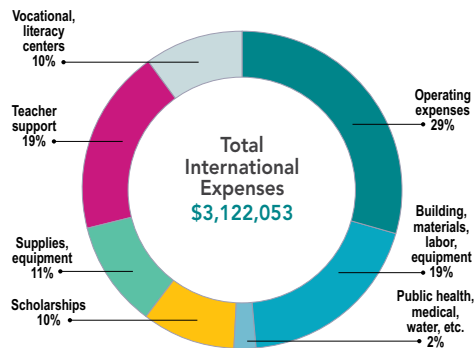
Administration
costs were
reduced from
15% in
FY 15-16 to
12%
in FY 16-17

Funds sent
overseas for
education
and projects
increased by
nearly
\$135,000
from FY 15-16

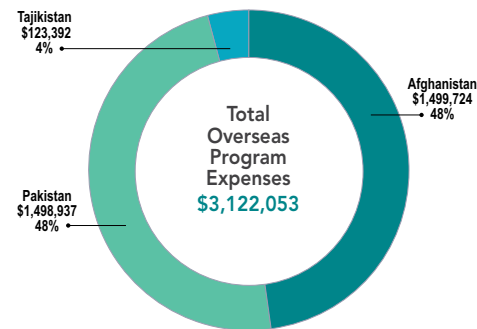
Source of Contributions



Use of Overseas Funds



Overseas Program Expenses by Country



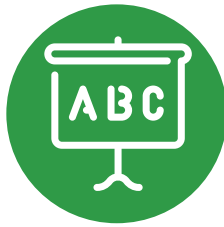
For additional financial information visit centralasiainstitute.org

2017 IMPACT



340

teachers supported through salaries
206 were female



523

teachers were trained
309 were female



50%
increase

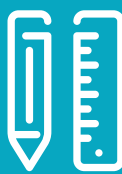
54

construction projects
total beneficiaries: 2,593



63,647

people directly benefited
from our programs



120.8%
increase

51,561

students received school supplies



834

scholarship recipients
549 were female



46%
increase

994

students in Quick Learning Centers
(expedited learning programs)



970

students enrolled in literacy
programs



56%
increase

2,141

students enrolled in vocational
training



2,956

girls and boys in Students Education
Support Program
(after-school tutoring in key subjects)

Numbers may vary due to conditions in the field and access to projects.



PENNIES FOR PEACE (P4P)

P4P REBUILDS DASHT SCHOOL

When a devastating earthquake struck Tajikistan's remote Rushan District in 2015, the already crumbling Dasht School couldn't withstand the devastation. With the collapse of the Soviet-Era schoolhouse, 60 students were left without a safe place to learn.

P4P supporters came to the rescue! Penny by penny, 81 schools joined community groups and individuals to raise more than \$40,000 to rebuild. Today, dozens of students are studying in warm, modern classrooms thanks to generous donors like you.



765 people joined P4P and shared CAI's mission of cultural and philanthropic education with their communities.



Roughly **431** U.S. classrooms used the P4P curriculum to teach the importance of generosity, philanthropy, and the power of education.



38 international schools used our curriculum in their classroom.



4,526,565 pennies were raised for school buildings and school supplies in Central Asia thanks to generous teachers, students, parents, churches, and organizations.

"I'm from Pakistan and I know that there are places where kids don't get to go to school, especially girls, but we all need to go to school... Everyone needs to learn humanity. I mean one single penny can change someone's life. I'm proud that we all participated with even a penny each."

- Aanish, 5th grader, Ritchie Park Elementary School

CENTRAL ASIA INSTITUTE

Statements of Financial Position
September 30, 2017 and 2016

	2017	2016
Assets		
Current Assets		
Cash and cash equivalents	\$ 729,700	\$ 1,318,796
Investments	11,749,087	8,819,144
Prepaid expenses and deposits	58,178	45,689
Promises to give receivable	200,000	337,193
Beneficial interest in a trust	-	1,198,491
Interest receivable	1,913	1,913
Total current assets	12,738,878	11,721,226
Non-Current Assets		
Land held for sale	99,000	128,706
Investments, net of current	1,004,267	-
Property and equipment, net	615,174	635,559
Total non-current assets	1,718,441	764,265
Total assets	\$ 14,457,319	\$ 12,485,491
Liabilities and Net Assets		
Current Liabilities		
Accounts payable	\$ 67,921	\$ 129,530
Accrued liabilities	160,538	151,221
Grants payable	3,650,114	2,920,313
Current portion of long-term debt	33,318	31,944
Total current liabilities	3,911,891	3,233,008
Non-Current Liabilities		
Accrued liabilities	122,000	218,000
Long-term debt, net of current portion	196,367	229,685
Total liabilities	4,230,258	3,680,693
Net Assets		
Unrestricted		
Board-designated for Talim fund	3,000,000	6,000,000
Board-designated for Pioneer fund	540,000	-
Unrestricted	5,357,039	2,804,798
Total unrestricted net assets	8,897,039	8,804,798
Temporarily restricted	1,330,022	-
Total net assets	10,227,061	8,804,798
Total liabilities and net assets	\$ 14,457,319	\$ 12,485,491

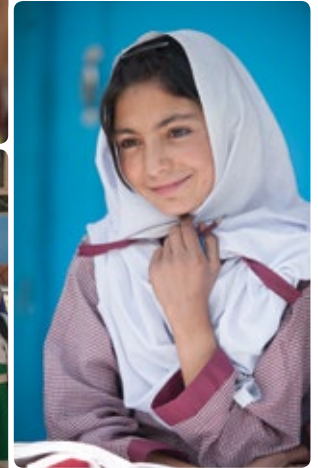
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Statements of Financial Activities
Years Ended September 30, 2017 and 2016

	2017		
	Unrestricted	Temporarily Restricted	Total
Revenues and Support			
Contributions and related event revenue	\$ 2,095,937	\$ 3,828,728	\$ 5,924,665
Sales of merchandise	17,509	-	17,509
Investment income, net	692,763	-	692,763
Other income	497,769	-	497,769
Revenue and support before net assets released from restrictions	3,303,978	3,828,728	7,132,706
Net assets released from restrictions	2,498,706	(2,498,706)	-
Total revenues and support	5,802,684	1,330,022	7,132,706
Expenses			
Program services			
Global outreach program	873,467	-	873,467
Overseas education and projects	3,412,039	-	3,412,039
Total program services	4,285,506	-	4,285,506
Support services			
General and administration	706,278	-	706,278
Fundraising	718,659	-	718,659
Total expenses	5,710,443	-	5,710,443
Change in Net Assets	92,241	1,330,022	1,422,263
Net Assets, Beginning of Year	8,804,798	-	8,804,798
Net Assets, End of Year	\$ 8,897,039	\$ 1,330,022	\$ 10,227,061

Our mission is their dream

For more than 20 years, Central Asia Institute's mission has been to empower communities of Central Asia through literacy and education, especially for girls; to promote peace through education; and to convey the importance of these activities globally.





**CENTRAL
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INSTITUTE**

Your tax-deductible donations help
promote *Peace through Education.*



penniesforpeace.org
A CAI program

Mail:

Central Asia Institute
PO Box 7209
Bozeman, MT 59771 U.S.A.

Phone: 877-585-7841

Email: info@centralasiainstitute.org

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