

Form **990**Department of the Treasury
Internal Revenue Service**Return of Organization Exempt From Income Tax**
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung
benefit trust or private foundation)

OMB No. 1545-0047

2009Open to Public
Inspection

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

A For the 2009 calendar year, or tax year beginning **OCT 1, 2009** and ending **SEP 30, 2010****B** Check if applicable:

- ☐ Address change
☐ Name change
☐ Initial return
☐ Terminated
☐ Amended return
☐ Application pending

Please use IRS label or print or type.

See Specific Instructions.

C Name of organization**CENTRAL ASIA INSTITUTE**

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address) Room/suite
PO BOX 7209

City or town, state or country, and ZIP + 4

BOZEMAN, MT 59771**F** Name and address of principal officer: **GREG MORTENSON**
SAME AS C ABOVE**D** Employer identification number**51-0376237****E** Telephone number**406-585-7841****G** Gross receipts \$**23,242,968.****H(a)** Is this a group return for affiliates? ☐ Yes ☒ No**H(b)** Are all affiliates included? ☐ Yes ☐ No

If "No," attach a list. (see instructions)

H(c) Group exemption number ▶**I** Tax-exempt status: ☒ 501(c) (3) (insert no.) ☐ 4947(a)(1) or ☐ 527**J** Website: ▶ **WWW.IKAT.ORG****K** Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ▶**L** Year of formation: **1996** **M** State of legal domicile: **DE****Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO EMPOWER COMMUNITIES OF CENTRAL ASIA THROUGH LITERACY AND EDUCATION, ESPECIALLY FOR GIRLS;		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	4
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	3
	5 Total number of employees (Part V, line 2a)	5	11
	6 Total number of volunteers (estimate if necessary)	6	0
	7a Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b Net unrelated business taxable income from Form 990-T, line 34	7b	0.	
Revenue	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	13,686,792.	22,149,966.
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		12,617.
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	609,488.	333,010.
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	14,296,280.	22,711,304.
Expenses	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	54,433.	202,495.
	14 Benefits paid to or for members (Part IX, column (A), line 4)		
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	686,207.	747,960.
	16a Professional fundraising fees (Part IX, column (A), line 11e)		
	b Total fundraising expenses (Part IX, column (D), line 25) ▶ 712,179.		
Net Assets or Fund Balances	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	8,979,190.	13,093,244.
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	9,719,830.	14,043,699.
	19 Revenue less expenses. Subtract line 18 from line 12	4,576,450.	8,667,605.
	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	15,166,369.	24,017,869.
22 Net assets or fund balances. Subtract line 21 from line 20	361,501.	553,781.	
		14,804,868.	23,464,088.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

Date

JENNIFER SIPES, OPERATIONS DIRECTOR

Type or print name and title

Paid Preparer's Use Only

Preparer's signature

STEFENI S. FREESE, CPA

Date

Check if self-employed ☐

Preparer's identifying number (see instructions)

Firm's name (or yours if self-employed), address, and ZIP + 4

ANDERSON ZURMUEHLEN & CO. PC
1007 EAST MAIN, SUITE 300
BOZEMAN, MT 59715

EIN ▶

Phone no. ▶ **(406) 556-6160**

May the IRS discuss this return with the preparer shown above? (see instructions)

☒ Yes ☐ No

932001 02-04-10

LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2009)**SEE SCHEDULE O FOR ORGANIZATION MISSION STATEMENT CONTINUATION**

Part III Statement of Program Service Accomplishments

- 1** Briefly describe the organization's mission:
TO EMPOWER COMMUNITIES OF CENTRAL ASIA THROUGH LITERACY AND EDUCATION, ESPECIALLY FOR GIRLS, PROMOTE PEACE THROUGH EDUCATION AND CONVEY THE IMPORTANCE OF THESE ACTIVITIES GLOBALLY.
-
- 2** Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No
 If "Yes," describe these new services on Schedule O.
- 3** Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No
 If "Yes," describe these changes on Schedule O.
- 4** Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **5,096,153.** including grants of \$) (Revenue \$)
SEE APPENDIX A FOR LIST OF EDUCATIONAL PROGRAMS AND COMMUNITIES. EXPENSES INCLUDE \$2,793,985 FOR BUILDING MATERIALS, SUPPLIES AND TRANSPORTATION, \$215,212 FOR PUBLIC HEALTH, MEDICAL, WATER AND DISASTER RELIEF PROJECTS, \$1,677,852 FOR SCHOOL OPERATING EXPENSES INCLUDING TEACHERS SALARIES & SUPPLIES; \$182,800 ON SCHOLARSHIPS; \$99,666 TRAVEL FOR PROJECT MANAGERS; \$58,070 FOR PROFESSIONAL AND OTHER EXPENSES AND \$68,568 FOR PERSONNEL COSTS.

4b (Code:) (Expenses \$ **7,201,512.** including grants of \$) (Revenue \$)
CAI GLOBAL OUTREACH PROGRAM PROMOTES AWARENESS OF THE IMPORTANCE OF PRIMARY EDUCATION, LITERACY, AND CROSS-CULTURAL UNDERSTANDING ABOUT THE REMOTE MOUNTAIN REGIONS AND COMMUNITIES OF CENTRAL ASIA. THIS IS MANIFESTED AND ACHIEVED WITH THE WEBSITE, PUBLIC EVENTS, PUBLICATIONS, GLOBAL OUTREACH, THE PENNIES FOR PEACE PROGRAM AND GREG MORTENSON'S BOOKS, "THREE CUPS OF TEA" AND "STONES INTO SCHOOLS".

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses ► \$ **12,297,665.**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	1 X	
2 Is the organization required to complete Schedule B, Schedule of Contributors?	2 X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>	3	X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities? <i>If "Yes," complete Schedule C, Part II</i>	4	X
5 Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations. Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? <i>If "Yes," complete Schedule C, Part III</i>	5	
6 Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>	6	X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>	7	X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>	8	X
9 Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>	9	X
10 Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? <i>If "Yes," complete Schedule D, Part V</i>	10	X
11 Is the organization's answer to any of the following questions "Yes"? <i>If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable</i>	11 X	
• Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI.</i>		
• Did the organization report an amount for investments - other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII.</i>		
• Did the organization report an amount for investments - program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII.</i>		
• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX.</i>		
• Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X.</i>		
• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48? <i>If "Yes," complete Schedule D, Part X.</i>		
12 Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI, XII, and XIII.</i>	12 X	
12A Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," completing Schedule D, Parts XI, XII, and XIII is optional</i>	12A	X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	13	X
14a Did the organization maintain an office, employees, or agents outside of the United States?	14a	X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the United States? <i>If "Yes," complete Schedule F, Part I</i>	14b X	
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? <i>If "Yes," complete Schedule F, Part II</i>	15 X	
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? <i>If "Yes," complete Schedule F, Part III</i>	16 X	
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I</i>	17	X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>	18 X	
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>	19	X
20 Did the organization operate one or more hospitals? <i>If "Yes," complete Schedule H</i>	20	X

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Part IV Checklist of Required Schedules (continued)

	Yes	No
21 Did the organization report more than \$5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		X
22 Did the organization report more than \$5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3) and 501(c)(4) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? <i>If "Yes," complete Schedule L, Part II</i>	X	
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection committee member, or to a person related to such an individual? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties, (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>	X	
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1</i>		X
35 Is any related organization a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? Note. All Form 990 filers are required to complete Schedule O.		X

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Part V Statements Regarding Other IRS Filings and Tax Compliance

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	31	
1b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	0	
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	11	
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
b	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
b	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
c	If "Yes," to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?		X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		
g	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		
h	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		
8	Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the organization make any taxable distributions under section 4966?		
b	Did the organization make a distribution to a donor, donor advisor, or related person?		
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	

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Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.**Section A. Governing Body and Management**

	Yes	No
1a Enter the number of voting members of the governing body	4	
b Enter the number of voting members that are independent	3	
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
5 Did the organization become aware during the year of a material diversion of the organization's assets?		X
6 Does the organization have members or stockholders?		X
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a The governing body?	X	
b Each committee with authority to act on behalf of the governing body?	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Does the organization have local chapters, branches, or affiliates?		X
b If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
11 Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	X	
11A Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
13 Does the organization have a written whistleblower policy?	X	
14 Does the organization have a written document retention and destruction policy?	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	X	
b Other officers or key employees of the organization		X
If "Yes" to line 15a or 15b, describe the process in Schedule O. (See instructions.)		
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **AK, AL, AR, AZ, CA, CO, FL, LA, MA, MO, NC, ND**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request

19 Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization: **JENNIFER SIPES - 406-585-7841**
MONTANA, BOZEMAN, MT 59715

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Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year. Use Schedule J-2 if additional space is needed.

• List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.

- List all of the organization's **current** key employees. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any current officer, director, or trustee.

[illegible]

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
1b Total								139,155.	0.	38,696.

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 in reportable compensation from the organization **1**

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	X	
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. **NONE**

(A) Name and business address	(B) Description of services	(C) Compensation
2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 in compensation from the organization	0	

Part VIII Statement of Revenue

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
Contributions, gifts, grants and other similar amounts	1 a	Federated campaigns	1a					
	b	Membership dues	1b					
	c	Fundraising events	1c	421,426.				
	d	Related organizations	1d					
	e	Government grants (contributions)	1e					
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	21728540.				
	g	Noncash contributions included in lines 1a-1f: \$		806,405.				
	h	Total. Add lines 1a-1f		22149966.				
	Program Service Revenue	2 a	HONORARIUMS	Business Code 611600	12,617.	12,617.		
b							
c							
d							
e							
f		All other program service revenue						
g		Total. Add lines 2a-2f		12,617.				
Other Revenue		3	Investment income (including dividends, interest, and other similar amounts)		333,010.			333,010.
	4	Income from investment of tax-exempt bond proceeds						
	5	Royalties						
	6 a	Gross Rents	(i) Real	(ii) Personal				
		b	Less: rental expenses					
		c	Rental income or (loss)					
		d	Net rental income or (loss)					
	7 a	Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other				
		b	Less: cost or other basis and sales expenses					
		c	Gain or (loss)					
		d	Net gain or (loss)					
	8 a	Gross income from fundraising events (not including \$ 421,426. of contributions reported on line 1c). See Part IV, line 18	a	730,977.				
		b	Less: direct expenses	b	531,664.			
		c	Net income or (loss) from fundraising events		199,313.			199,313.
	9 a	Gross income from gaming activities. See Part IV, line 19	a					
		b	Less: direct expenses	b				
		c	Net income or (loss) from gaming activities					
10 a	Gross sales of inventory, less returns and allowances	a	16,398.					
	b	Less: cost of goods sold	b					
	c	Net income or (loss) from sales of inventory		16,398.	16,398.			
Miscellaneous Revenue			Business Code					
11 a							
	b						
	c						
	d	All other revenue						
	e	Total. Add lines 11a-11d						
12	Total revenue. See instructions.		22711304.	29,015.	0.	532,323.		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16	202,495.	202,495.		
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	177,851.	97,818.	23,121.	56,912.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	570,109.	249,744.	205,117.	115,248.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management				
b Legal	28,170.		28,170.	
c Accounting	31,185.		31,185.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other	574,451.	344,308.	156,533.	73,610.
12 Advertising and promotion	2,513,632.	2,484,179.	199.	29,254.
13 Office expenses	319,945.	116,712.	43,233.	160,000.
14 Information technology	12,953.	9,758.	3,195.	
15 Royalties				
16 Occupancy	92,535.	2,892.	89,625.	18.
17 Travel	2,238,083.	2,021,508.	11,904.	204,671.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	25.		25.	
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	18,136.		18,136.	
23 Insurance				
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a BUILDING MATERIALS & EQ	2,793,985.	2,793,985.		
b PUBLICATIONS AND SUBSCR	1,695,734.	1,676,113.	13,124.	6,497.
c SCHOOL OPERATING EXPENS	1,458,177.	1,458,177.		
d PRINTING AND REPRODUCTI	301,221.	210,889.	48,107.	42,225.
e FEES AND PERMITS	277,531.	17,508.	260,023.	
f All other expenses	737,481.	611,579.	102,158.	23,744.
25 Total functional expenses. Add lines 1 through 24f	14,043,699.	12,297,665.	1,033,855.	712,179.
26 Joint costs. Check here <input checked="" type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation ...				

Part X Balance Sheet

		(A) Beginning of year		(B) End of year	
Assets	1 Cash - non-interest-bearing	8,608,450.	1	13,017,084.	
	2 Savings and temporary cash investments	5,274,378.	2	9,464,656.	
	3 Pledges and grants receivable, net		3	40,316.	
	4 Accounts receivable, net		4		
	5 Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L	1,200.	5	75,276.	
	6 Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6		
	7 Notes and loans receivable, net		7		
	8 Inventories for sale or use		8		
	9 Prepaid expenses and deferred charges	21,409.	9	208,744.	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 1,225,779.			
	b Less: accumulated depreciation	10b 47,685.	1,196,230.	10c	1,178,094.
	11 Investments - publicly traded securities		11		
	12 Investments - other securities. See Part IV, line 11		12		
	13 Investments - program-related. See Part IV, line 11		13		
	14 Intangible assets		14		
	15 Other assets. See Part IV, line 11	64,702.	15	33,699.	
16 Total assets. Add lines 1 through 15 (must equal line 34)	15,166,369.	16	24,017,869.		
Liabilities	17 Accounts payable and accrued expenses	151,637.	17	351,119.	
	18 Grants payable		18		
	19 Deferred revenue		19		
	20 Tax-exempt bond liabilities		20		
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21		
	22 Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22		
	23 Secured mortgages and notes payable to unrelated third parties	209,864.	23	202,662.	
	24 Unsecured notes and loans payable to unrelated third parties		24		
	25 Other liabilities. Complete Part X of Schedule D		25		
	26 Total liabilities. Add lines 17 through 25	361,501.	26	553,781.	
Net Assets or Fund Balances	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27 Unrestricted net assets	11,832,605.	27	16,627,434.	
	28 Temporarily restricted net assets	2,972,263.	28	6,836,654.	
	29 Permanently restricted net assets		29		
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
	30 Capital stock or trust principal, or current funds		30		
	31 Paid-in or capital surplus, or land, building, or equipment fund		31		
	32 Retained earnings, endowment, accumulated income, or other funds		32		
	33 Total net assets or fund balances	14,804,868.	33	23,464,088.	
34 Total liabilities and net assets/fund balances	15,166,369.	34	24,017,869.		

Form 990 (2009)

Part XI Financial Statements and Reporting

1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____

If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

2a Were the organization's financial statements compiled or reviewed by an independent accountant?

b Were the organization's financial statements audited by an independent accountant?

c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?

If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

d If "Yes" to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both:

☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?

b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a	X	
2b	X	
2c		X
3a		X
3b		

Form 990 (2009)

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	1541711.	3660538.	13101295.	13686792.	22149966.	54140302.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	1541711.	3660538.	13101295.	13686792.	22149966.	54140302.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						54140302.

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4	1541711.	3660538.	13101295.	13686792.	22149966.	54140302.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	75,383.	135,534.	22,884.	609,488.	324,625.	1167914.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 Total support. Add lines 7 through 10						55308216.

12 Gross receipts from related activities, etc. (see instructions)	12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here		<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f))	14	97.89	%
15 Public support percentage from 2008 Schedule A, Part II, line 14	15	97.12	%
16a 33 1/3% support test - 2009. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input checked="" type="checkbox"/>
b 33 1/3% support test - 2008. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2009. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2008. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization			<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions			<input type="checkbox"/>

Schedule A (Form 990 or 990-EZ) 2009

Part III Support Schedule for Organizations Described in Section 509(a)(2) (Complete only if you checked the box on line 9 of Part I.)**Section A. Public Support**

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
13 Total support (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15		%
16 Public support percentage from 2008 Schedule A, Part III, line 15	16		%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2009 (line 10c, column (f) divided by line 13, column (f))	17		%
18 Investment income percentage from 2008 Schedule A, Part III, line 17	18		%

19a 33 1/3% support tests - 2009. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization



b 33 1/3% support tests - 2008. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization



20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions



Schedule A (Form 990 or 990-EZ) 2009

Schedule D
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ **Complete if the organization answered "Yes," to Form 990,
Part IV, line 6, 7, 8, 9, 10, 11, or 12.**

▶ **Attach to Form 990. ▶ See separate instructions.**

OMB No. 1545-0047

2009

**Open to Public
Inspection**

Name of the organization

CENTRAL ASIA INSTITUTE

Employer identification number

51-0376237

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? <input type="checkbox"/> Yes <input type="checkbox"/> No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? <input type="checkbox"/> Yes <input type="checkbox"/> No		

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or pleasure)	<input type="checkbox"/> Preservation of an historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 8/17/06	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a ☐ Public exhibition
- b ☐ Scholarly research
- c ☐ Preservation for future generations
- d ☐ Loan or exchange programs
- e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

- 2a Did the organization include an amount on Form 990, Part X, line 21? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIV.

Part V Endowment Funds. Complete if the organization answered "Yes" to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ☐ %
- b Permanent endowment ☐ %
- c Term endowment ☐ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R? ☐

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments - Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land	600,000.			600,000.
b Buildings		613,792.	44,688.	569,104.
c Leasehold improvements				
d Equipment		11,987.	2,997.	8,990.
e Other				
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10(c).)				1,178,094.

Schedule D (Form 990) 2009

Part XI Reconciliation of Change in Net Assets from Form 990 to Audited Financial Statements

1	Total revenue (Form 990, Part VIII, column (A), line 12)	1	22,711,304.
2	Total expenses (Form 990, Part IX, column (A), line 25)	2	14,043,699.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	3	8,667,605.
4	Net unrealized gains (losses) on investments	4	-8,385.
5	Donated services and use of facilities	5	
6	Investment expenses	6	
7	Prior period adjustments	7	
8	Other (Describe in Part XIV.)	8	
9	Total adjustments (net). Add lines 4 through 8	9	-8,385.
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	10	8,659,220.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements	1	23,234,583.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains on investments	2a	-8,385.
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIV.)	2d	531,664.
e	Add lines 2a through 2d	2e	523,279.
3	Subtract line 2e from line 1	3	22,711,304.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)	5	22,711,304.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements	1	14,575,363.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIV.)	2d	531,664.
e	Add lines 2a through 2d	2e	531,664.
3	Subtract line 2e from line 1	3	14,043,699.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIV.)	4b	
c	Add lines 4a and 4b	4c	0.
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)	5	14,043,699.

Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

EVENT EXPENSES ARE NETTED AGAINST REVENUE ON THE 990, BUT INCLUDED IN THE

FUNCTIONAL EXPENSES ON THE AUDITED FINANCIAL STATEMENTS.

AS OF THE DATE OF THE FILING OF THIS RETURN, THE AUDIT HAS NOT BEEN

ISSUED. SCHEDULE D HAS BEEN COMPLETED BASED ON PRELIMINARY NUMBERS.

Department of the Treasury
Internal Revenue Service

Statement of Activities Outside the United States

► **Complete if the organization answered "Yes" to Form 990, Part IV, line 14b, 15, or 16.**

► **Attach to Form 990.** ► **See separate instructions.**

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization

Employer identification number

CENTRAL ASIA INSTITUTE

51-0376237

Part I	General Information on Activities Outside the United States. Complete if the organization answered "Yes" to Form 990, Part IV, line 14b.
---------------	---

1 **For grantmakers.** Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No

2 For grantmakers. Describe in Part IV the organization's procedures for monitoring the use of grant funds outside the United States.

3 Activities per Region. (Use Schedule F-1 (Form 990) if additional space is needed.)

(a) Region	(b) Number of offices in the region	(c) Number of employees or agents in region	(d) Activities conducted in region (by type) (i.e., fundraising, program services, grants to recipients located in the region)	(e) If activity listed in (d) is a program service, describe specific type of service(s) in region	(f) Total expenditures for region
AFGHANISTAN	0	0	PROGRAM SERVICES AND GRANTS	EMPOWERS COMMUNITIES IN AFGHANISTAN THROUGH EDUCATIONAL PROGRAMS BY PROVIDING BUILDING	1,955,522.
PAKISTAN	0	0	PROGRAM SERVICES AND GRANTS	EMPOWERS COMMUNITIES IN PAKISTAN THROUGH EDUCATIONAL PROGRAMS BY PROVIDING BUILDING	3,140,631.
Totals	0	0			5,096,153.

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule F (Form 990) 2009

SEE PART IV FOR COLUMN (E) DESCRIPTIONS

Part II **Grants and Other Assistance to Organizations or Entities Outside the United States.** Complete if the organization answered "Yes" to Form 990, Part IV, line 15, for any recipient who received more than \$5,000. Check this box if no one recipient received more than \$5,000 ☒ **X**
 Use Schedule F-1 (Form 990) if additional space is needed.

1 (a) Name of organization	(b) IRS code section and EIN (if applicable)	(c) Region	(d) Purpose of grant	(e) Amount of cash grant	(f) Manner of cash disbursement	(g) Amount of non-cash assistance	(h) Description of non-cash assistance	(i) Method of valuation (book, FMV, appraisal, other)

2 Enter total number of recipient organizations listed above that are recognized as charities by the foreign country, recognized as tax-exempt by the IRS, or for which the grantee or counsel has provided a section 501(c)(3) equivalency letter **▶** _____

3 Enter total number of other organizations or entities **▶** _____

Use Schedule F-1 (Form 990) if additional space is needed.

[illegible]

Schedule F (Form 990) 2009

SEE PART IV FOR COLUMN (A) DESCRIPTIONS

Part IV Supplemental Information

Complete this part to provide the information required in Part I, line 2, and any additional information.

SCHEDULE F, PART I, LINE 2: THE ORGANIZATION HAS AFFILIATIONS WITH INDIVIDUALS WHO MONITOR AND REPORT GRANT FUNDS USED OUTSIDE OF THE UNITED STATES.

PART I, LINE 3, COLUMN (E):

REGION: AFGHANISTAN

(E) SPECIFIC TYPES OF SERVICES IN REGION: EMPOWERS COMMUNITIES IN AFGHANISTAN THROUGH EDUCATIONAL PROGRAMS BY PROVIDING BUILDING MATERIALS, SUPPLIES, EQUIPMENT, OPERATING EXPENSES AND SCHOLARSHIPS.

REGION: PAKISTAN

(E) SPECIFIC TYPES OF SERVICES IN REGION: EMPOWERS COMMUNITIES IN PAKISTAN THROUGH EDUCATIONAL PROGRAMS BY PROVIDING BUILDING SUPPLIES, SUPPLIES, EQUIPMENT, OPERATING EXPENSES AND SCHOLARSHIPS FOR EDUCATIONAL PURPOSES; WOMEN'S CENTERS AND PUBLIC HEALTH SUCH AS WATER PROJECTS, HEALTHCARE AND DISASTER RELIEF.

PART III, COLUMN (A):

REGION: AFGHANISTAN

(A) TYPE OF GRANT OR ASSISTANCE: GRANTS FOR BUILDING MATERIALS, SUPPLIES AND TRANSPORTATION TO BUILD SCHOOLS, SCHOOL OPERATING EXPENSES INCLUDING TEACHERS SALARIES AND SUPPLIES, AND SCHOLARSHIPS.

REGION: PAKISTAN

(A) TYPE OF GRANT OR ASSISTANCE: GRANTS FOR BUILDING MATERIALS, SUPPLIES, LABOR AND TRANSPORTATION TO BUILD SCHOOLS, SCHOOL OPERATING EXPENSES INCLUDING TEACHERS SALARIES AND SUPPLIES, SCHOLARSHIPS, WOMEN'S CENTERS, PUBLIC HEALTH, WATER PROJECTS AND DISASTER RELIEF.

Department of the Treasury
Internal Revenue Service

▶ **Complete if the organization answered "Yes" to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.**
▶ **Attach to Form 990 or Form 990-EZ.** ▶ **See separate instructions.**

2009

Open To Public Inspection

Employer identification number
51-0376237

Fundraising Activities. Complete if the organization answered "Yes" to Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

- b** If "Yes," list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.
AL, AK, AZ, AR, CA, CO, CT, DE, FL, GA, HI, ID, IL, IN, IA, KS, KY, LA, ME, MD, MA, MI, MN, MS, MO
MT, NE, NV, NH, NJ, NM, NY, NC, ND, OH, OK, OR, PA, RI, SC, SD, TN, TX, UT, VT, VA, WA, WV, WI, WY

Schedule G (Form 990 or 990-EZ) 2009

Part II Fundraising Events. Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events (add col. (a) through col. (c))
		DINNER AUCTION & GA (event type)	(event type)	NONE (total number)	
Revenue	1 Gross receipts	1,152,403.			1,152,403.
	2 Less: Charitable contributions	421,426.			421,426.
	3 Gross income (line 1 minus line 2)	730,977.			730,977.
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs	200,525.			200,525.
	7 Food and beverages				
	8 Entertainment				
	9 Other direct expenses	331,139.			331,139.
	10 Direct expense summary. Add lines 4 through 9 in column (d)				(531,664)
	11 Net income summary. Combine line 3, column (d), and line 10				199,313.

Part III Gaming. Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))
Revenue	1 Gross revenue				
Direct Expenses	2 Cash prizes				
	3 Noncash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	<input type="checkbox"/> Yes _____ % <input type="checkbox"/> No	
	7 Direct expense summary. Add lines 2 through 5 in column (d)				()
	8 Net gaming income summary. Combine line 1, column (d), and line 7				

	Yes	No
9 Enter the state(s) in which the organization operates gaming activities: _____		
a Is the organization licensed to operate gaming activities in each of these states?		
b If "No," explain: _____		
10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?		
b If "Yes," explain: _____		
11 Does the organization operate gaming activities with nonmembers?		
12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?		

13 Indicate the percentage of gaming activity operated in:

- a** The organization's facility **13a** %
- b** An outside facility **13b** %

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name ► _____

Address ► _____

15a Does the organization have a contract with a third party from whom the organization receives gaming revenue? **15a**

- b** If "Yes," enter the amount of gaming revenue received by the organization ► \$ _____ and the amount of gaming revenue retained by the third party ► \$ _____.
- c** If "Yes," enter name and address of the third party:

Name ► _____

Address ► _____

16 Gaming manager information:

Name ► _____

Gaming manager compensation ► \$ _____

Description of services provided ► _____

☐ Director/officer☐ Employee☐ Independent contractor**17** Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? **17a**
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ► \$ _____

Schedule G (Form 990 or 990-EZ) 2009

SCHEDULE J
(Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest
Compensated Employees

▶ **Complete if the organization answered "Yes" to Form 990,
Part IV, line 23.**

▶ **Attach to Form 990.** ▶ **See separate instructions.**

OMB No. 1545-0047

2009

**Open to Public
Inspection**

Name of the organization

CENTRAL ASIA INSTITUTE

Employer identification number

51-0376237

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990,
Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

☒ First-class or charter travel

☒ Travel for companions

☐ Tax indemnification and gross-up payments

☐ Discretionary spending account

☐ Housing allowance or residence for personal use

☐ Payments for business use of personal residence

☐ Health or social club dues or initiation fees

☐ Personal services (e.g., maid, chauffeur, chef)

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or
reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors,
trustees, and the CEO/Executive Director, regarding the items checked in line 1a?

3 Indicate which, if any, of the following the organization uses to establish the compensation of the organization's
CEO/Executive Director. Check all that apply.

☒ Compensation committee

☐ Independent compensation consultant

☒ Form 990 of other organizations

☒ Written employment contract

☒ Compensation survey or study

☒ Approval by the board or compensation committee

4 During the year, did any person listed in Form 990, Part VII, Section A, line 1a, with respect to the filing
organization or a related organization:

a Receive a severance payment or change-of-control payment?

b Participate in, or receive payment from, a supplemental nonqualified retirement plan?

c Participate in, or receive payment from, an equity-based compensation arrangement?

If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.

5 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation
contingent on the revenues of:

a The organization?

b Any related organization?

If "Yes" to line 5a or 5b, describe in Part III.

6 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation
contingent on the net earnings of:

a The organization?

b Any related organization?

If "Yes" to line 6a or 6b, describe in Part III.

7 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments
not described in lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the
initial contract exception described in Regs. section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" to line 8, did the organization also follow the rebuttable presumption procedure described in
Regulations section 53.4958-6(c)?

Yes No

1b X

2 X

4a X

4b X

4c X

5a X

5b X

6a X

6b X

7 X

8 X

9

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2009

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) must equal the applicable column (D) or column (E) amounts on Form 990, Part VII, line 1a.

[illegible]

SCHEDULE L
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Transactions With Interested Persons

▶ **Complete if the organization answered**
"Yes" on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c,
or Form 990-EZ, Part V, line 38a or 40b.
▶ **Attach to Form 990 or Form 990-EZ. ▶ See separate instructions.**

OMB No. 1545-0047

2009

**Open To Public
Inspection**

Name of the organization

CENTRAL ASIA INSTITUTE

Employer identification number

51-0376237

Part I Excess Benefit Transactions (section 501(c)(3) and section 501(c)(4) organizations only).

Complete if the organization answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1	(a) Name of disqualified person	(b) Description of transaction	(c) Corrected?	
			Yes	No

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958 ▶ \$

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization ▶ \$

Part II Loans to and/or From Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a.

(a) Name of interested person and purpose	(b) Loan to or from the organization?		(c) Original principal amount	(d) Balance due	(e) In default?		(f) Approved by board or committee?		(g) Written agreement?	
	To	From			Yes	No	Yes	No	Yes	No
GREG MORTENSON -		X	75,276.	75,276.		X	X			X
Total				▶ \$ 75,276.						

Part III Grants or Assistance Benefiting Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount and type of assistance

Part IV Business Transactions Involving Interested Persons.

Complete if the organization answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of organization's revenues?	
				Yes	No

LHA For Privacy Act and Paperwork Reduction Act Notice, see the
Instructions for Form 990 or 990-EZ.

Schedule L (Form 990 or 990-EZ) 2009

SEE SCHEDULE O FOR SCHEDULE L CONTINUATIONS

**SCHEDULE M
(Form 990)**Department of the Treasury
Internal Revenue Service**Noncash Contributions**

OMB No. 1545-0047

2009**Open to Public
Inspection**

- **Complete if the organizations answered "Yes" on Form
990, Part IV, lines 29 or 30.**
► **Attach to Form 990.**

Name of the organization

CENTRAL ASIA INSTITUTE

Employer identification number

51-0376237**Part I Types of Property**

	(a) Check if applicable	(b) Number of contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1 Art - Works of art				
2 Art - Historical treasures				
3 Art - Fractional interests				
4 Books and publications				
5 Clothing and household goods				
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities - Publicly traded	X	90	806,405.	QUICK SALE
10 Securities - Closely held stock				
11 Securities - Partnership, LLC, or trust interests				
12 Securities - Miscellaneous				
13 Qualified conservation contribution - Historic structures				
14 Qualified conservation contribution - Other				
15 Real estate - Residential				
16 Real estate - Commercial				
17 Real estate - Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ► (.....				
26 Other ► (.....				
27 Other ► (.....				
28 Other ► (.....				

29 Number of Forms 8283 received by the organization during the tax year for contributions
for which the organization completed Form 8283, Part IV, Donee Acknowledgment

29

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for
at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for
the entire holding period?

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell noncash
contributions?

b If "Yes," describe in Part II.

33 If the organization did not report revenues in column (c) for a type of property for which column (a) is checked,
describe in Part II.

Yes No

30a		X
31		X
32a		X

LHA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule M (Form 990) 2009

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No. 1545-0047

2009

Open to Public
Inspection

Name of the organization

CENTRAL ASIA INSTITUTE

Employer identification number

51-0376237

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

PROMOTE PEACE THROUGH EDUCATION; AND CONVEY THE IMPORTANCE OF THESE
ACTIVITIES GLOBALLY.

FORM 990, PART VI, SECTION B, LINE 11: A COPY OF THE COMPLETED FORM 990 IS
PRESENTED TO THE BOARD OF DIRECTORS TO REVIEW BEFORE IT IS FILED.

FORM 990, PART VI, SECTION B, LINE 12C: THE OPERATIONS DIRECTOR PUTS
CONFLICTS OF INTEREST COMPLIANCE ON THE BOARD AGENDA FOR DISCUSSION AT
BOARD MEETINGS AND THE ORGANIZATION'S LAWYER ISSUES CONTRACTS AND REVIEWS
CONFLICT OF INTEREST MATTERS.

FORM 990, PART VI, SECTION B, LINE 15A: THE ORGANIZATION HAS A COMPENSATION
COMMITTEE, WHICH DETERMINES THE DIRECTOR'S COMPENSATION. DURING THE PROCESS
OF DETERMINING THE COMPENSATION, A SURVEY/STUDY WAS CONDUCTED, WHICH
INCLUDED USING OTHER ORGANIZATIONS FORM 990. THE ORGANIZATION HAS A WRITTEN
EMPLOYMENT CONTRACT WITH THE DIRECTOR WHICH WAS APPROVED BY THE BOARD OF
DIRECTORS AND THE COMPENSATION COMMITTEE.

FORM 990, PART VI, LINE 17, LIST OF STATES RECEIVING COPY OF FORM 990:
AK,AL,AR,AZ,CA,CO,FL,LA,MA,MO,NC,ND,NH,NJ,NM,NY,OH,OK,OR,SC,UT,VA,WA

FORM 990, PART VI, SECTION C, LINE 19: THE GOVERNING DOCUMENTS, CONFLICT
OF INTEREST POLICY AND FINANCIAL STATEMENTS ARE AVAILABLE BY REQUEST TO THE
PUBLIC. THE FORM 990 IS AVAILABLE ON OUR WEBSITE.

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on
Form 990 or to provide any additional information.
▶ Attach to Form 990.

OMB No. 1545-0047

2009

Open to Public
Inspection

Name of the organization CENTRAL ASIA INSTITUTE	Employer identification number 51-0376237
--	--

SCHEDULE L, PART II, LOANS TO AND FROM INTERESTED PERSONS:

(A) NAME OF PERSON: GREG MORTENSON

(A) PURPOSE OF LOAN: REIMBURSEMENT OF EXPENSES

Empty lines for additional entries.

- If you are filing for an **Additional (Not Automatic) 3-Month Extension**, complete only **Part II** and check this box ☒ **X**

Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

- If you are filing for an **Automatic 3-Month Extension**, complete only **Part I** (on page 1).

Part II	Additional (Not Automatic) 3-Month Extension of Time. Only file the original (no copies needed).	
Type or print File by the extended due date for filing your return. See instructions.	Name of exempt organization	Employer identification number
	CENTRAL ASIA INSTITUTE	51-0376237
	Number, street, and room or suite no. If a P.O. box, see instructions. ANDERSON ZURMUEHLEN 1007 E MAIN STREET, SUITE	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. BOZEMAN, MT 59715	

Enter the Return code for the return that this application is for (file a separate application for each return) 0 1

Application Is For	Return Code	Application Is For	Return Code
Form 990	01		
Form 990-BL	02	Form 1041-A	08
Form 990-EZ	03	Form 4720	09
Form 990-PF	04	Form 5227	10
Form 990-T (sec. 401(a) or 408(a) trust)	05	Form 6069	11
Form 990-T (trust other than above)	06	Form 8870	12

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

- The books are in the care of **JENNIFER SIPES - MONTANA - BOZEMAN, MT 59715**
Telephone No. **406-585-7841** FAX No.
- If the organization does not have an office or place of business in the United States, check this box ☐
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) . If this is for the whole group, check this box ☐. If it is for part of the group, check this box ☐ and attach a list with the names and EINs of all members the extension is for.

- 4 I request an additional 3-month extension of time until **AUGUST 15, 2011**.
- 5 For calendar year , or other tax year beginning **OCT 1, 2009**, and ending **SEP 30, 2010**.
- 6 If the tax year entered in line 5 is for less than 12 months, check reason: ☐ Initial return ☐ Final return
☐ Change in accounting period
- 7 State in detail why you need the extension
ADDITIONAL TIME IS NEEDED TO ASSEMBLE INFORMATION NECESSARY TO COMPLETE AN ACCURATE RETURN.

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions.	8a	\$	0.
b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868.	8b	\$	0.
c Balance due. Subtract line 8b from line 8a. Include your payment with this form, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions.	8c	\$	0.

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature **Margaret M Jester** Title **CPA** Date **5-3-2011**

Form 8868 (Rev. 1-2011)

Department of the Treasury
Internal Revenue Service

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

For calendar year 2009, or fiscal year beginning **OCT 1**, 2009, and ending **SEP 30**, 20**10**

▶ Do not send to the IRS. Keep for your records.

▶ See instructions.

2009

Name of exempt organization

Employer identification number

CENTRAL ASIA INSTITUTE

51-0376237

Name and title of officer

JENNIFER SIPES
OPERATIONS DIRECTOR

Part I	Type of Return and Return Information (Whole Dollars Only)
---------------	---

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line **1a, 2a, 3a, 4a, or 5a**, below, and the amount on that line for the return for which you are filing this form was blank, then leave line **1b, 2b, 3b, 4b, or 5b**, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than 1 line in Part I.

1a Form 990 check here	<input checked="checked" type="checkbox"/>	b Total revenue , if any (Form 990, Part VIII, column (A), line 12)	1b <u>22711304</u>
2a Form 990-EZ check here	<input type="checkbox"/>	b Total revenue , if any (Form 990-EZ, line 9)	2b _____
3a Form 1120-POL check here	<input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b _____
4a Form 990-PF check here	<input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b _____
5a Form 8868 check here	<input type="checkbox"/>	b Balance Due (Form 8868, line 3c)	5b _____

Part II	Declaration and Signature Authorization of Officer
----------------	---

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2009 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS **(a)** an acknowledgement of receipt or reason for rejection of the transmission, **(b)** an indication of any refund offset, **(c)** the reason for any delay in processing the return or refund, and **(d)** the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

☒ I authorize ANDERSON ZURMUEHLEN & CO. PC to enter my PIN 40709
ERO firm name Enter five numbers, but do not enter all zeros

as my signature on the organization's tax year 2009 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

☐ As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2009 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ►

Date ►

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit EFIN followed by your five-digit self-selected PIN.

81091538594

do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2009 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub. 4163**, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ►

Date ►

ERO Must Retain This Form - See Instructions

Do Not Submit This Form To the IRS Unless Requested To Do So

LHA For Paperwork Reduction Act Notice, see instructions.
923051
03-02-10

Form **8879-EO** (2009)

ATTACHMENT A
CAI Master Project List and Key

Central Asia Institute (CAI) Project “Key”

Below is the “key” for CAI’s Master Project List (attached). In addition to providing a glossary of terms, this addendum provides descriptive information about CAI’s projects. In most instances, projects that have been initiated by CAI, continue to receive support from CAI. In places where information is not available – due to the nature of the communities with which we partner and/or the remote locations and volatile conditions where we work – the information field is left blank until information is verified.

Support Definitions

Definitions of terms used on CAI’s Master Project List in the column “Support Type.”

- Basic School Support - Stationary, school supplies, textbooks, furniture, playground equipment and monitoring by CAI contractors.
- Basic-Plus School Support - Partial teachers' salaries/bonuses, stationary, school supplies, textbooks, furniture, playground equipment and monitoring by CAI contractors.
- Full School Support – Teachers' salaries/bonuses, stationary, school supplies, textbooks, furniture, playground equipment and monitoring by CAI contractors.
- Government School Support – CAI built school; now government supported.
- Vocational Center Support – CAI built the center, provided initial investment of training and materials and provides ongoing support.
- Computer Center Support – CAI provides support for computer center.
- Student Scholarship Support – CAI provides scholarships to selected students.
- Teacher Support – CAI provides teacher-training workshops, or full or partial teachers' salaries/bonuses.
- Library Support – CAI provides library support.
- Public Health Support – CAI provides healthcare programs, water projects, and disaster relief.
- Community Support – CAI provides support for specifically requested community projects.
- Under Construction – CAI is in the process of building the educational facility.
- Project Fulfilled – CAI initiated a project and fulfilled its commitment to the community.
- On Hold – CAI initiated a project and – due to the nature of the communities with which we partner and/or the remote locations and volatile conditions where we work – subsequently put it on hold until conditions allow for CAI to continue safely, securely and within the scope of its mission and philosophy.
- Project TBD - CAI initiated a project and – due to the remote locations and volatile conditions where we work – has been unable to visit within the fiscal year presented. This could be due to the location in a restricted area (for foreigners – see below), myriad travel constraints, or other unpredictable circumstances.
- Project Suspended - CAI initiated a project, and – due to the nature of the communities with which we partner and/or the remote locations and volatile conditions where we work – the project was later suspended. This could be due to security risks, unrealistic community demands that do not fall within the scope of CAI’s mission and philosophy, or other unpredictable circumstances.

Grade Levels

Below is a list of grade levels that CAI supports. In some communities, schools are all inclusive. For example, a high school could include nursery through grade ten.

- Primary – Nursery through class five
- Middle – Class six through eight
- High – Class nine and ten
- Higher Secondary – Class eleven and twelve (equivalent high school diploma in USA)

Student Enrollment

Student enrollment figures on the CAI Master Project List are indicated as “approximate” and represent anticipated student capacity of the school and expected attendance. Actual number of students may vary or fluctuate throughout the year.

Notes on Special Types of Schools & Situations

- SAP Schools - The World Bank, through its Social Action Program (SAP), built numerous schools in Northern Pakistan. The intent of the program was to split ongoing costs of operation 50/50 with the government of Pakistan. The World Bank honored its intention. The government of Pakistan was unable to fulfill its obligation. After 10 years, the World Bank concluded its investment in these schools. Community leaders in many villages that have SAP schools have requested CAI's assistance over the years.
- Government Schools in Afghanistan - Upon completion of school building, ownership is turned over to the Afghan government. CAI still provides support in many cases.
- Government Schools in Azad Kashmir - Upon completion of school building, ownership is turned over to the AK government. CAI still provides support in many cases.

Restricted Areas

Foreigners are not allowed to travel to restricted areas without notifying the government in advance. The government grants permission by providing a “No Objection Certificate” (NOC). NOCs are often difficult to obtain for the following areas in which CAI provides support:

- Chapursan Valley, Northern Pakistan
- Azad Kashmir, Pakistan (earthquake-damaged area of 2005)
- Leepa Valley, Azad Kashmir, Pakistan (war zone)
- Upper Kharmang Valley, Baltistan, Northern Pakistan (war zone)

Geographical Name Spellings

The names of CAI projects and their locations are, as much as possible, linked to the most common spellings available. However, because many of CAI's projects are located in conflict zones and/or areas where the regional language is not a written language, variations exist.

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Project Name	District/Province	Country	Project Type	Support Started	School / Center Complete	Support Type (See Key)	CAI Built	#Teachers	Approximate Female Enrollment	Approximate Male Enrollment	Approximate Total Enrollment
Abdul Waqil Boys' High School	Wardak Province	Afghanistan	School	2009	On Hold	Project initiated, On Hold	No				
Ahmad Shah Masood Schools (3)	Takhar Province	Afghanistan	School	2005	2009	Basic-Plus Support	Yes				
Ahneghcha Primary School	Badakhshan Province	Afghanistan	School			Basic Support	Yes				
AL Fateh Primary Girls School	Kabul Province	Afghanistan	School	2002	One-time support	One-time Support	No		1400	0	1400
Ancha Gal Primary School	Kunar Province	Afghanistan	School	2009	Under Construction	Under Construction	Yes				
Anjoman La Primary School	Badakhshan Province	Afghanistan	School	2010	Under Construction	Under Construction	No	4			200
Babu Tengi High School	Badakhshan Province	Afghanistan	School	2005	2006	Basic-Plus Support	Yes		350	350	700
Babu Tengi Vocational Center	Badakhshan Province	Afghanistan	Vocation Center	2006	2006	Vocational Center Support	Yes		231	0	231
Baharak Middle School (Sari Puli)	Badakhshan Province	Afghanistan	School	2002	2005	Basic-Plus Support	Yes		370	300	670
Baharak-Jurm Road Project	Badakhshan Province	Afghanistan	Community Support	2007	Fulfilled	Community Support	N/A				
Banat ul Muslimin High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	15	750	0	750
Barchingal School	Kunar Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		80		
Batyash Primary School	Kunar Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes		180	130	310
Bazghir Girls' High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	23	1050	0	1050
Bazghir Girls' Primary School	Badakhshan Province	Afghanistan	School	2009	2010	Basic Support	Yes	2	80	0	80
Bozoi Gumbad Primary School	Badakhshan Province	Afghanistan	School	2006	2009	Basic Support	Yes	3	8	27	35
Chilkand Middle School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes		120	120	240
Daow Girls' Primary School	Panjshir Province	Afghanistan	School	2009	2010	Basic-Plus Support	Yes	6	90	90	180
Darwishabad Primary School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes	18			400
Dhan Zebak Middle school	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes				
Dih Moslim Girls' Primary School	Wardak Province	Afghanistan	School	2009	On Hold	Project initiated, On Hold	No				
Dimulayan High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes				
Dinna Girls' Primary School	Badakhshan Province	Afghanistan	School	2008	2008	Basic-Plus Support	Yes	15	700	0	700
Durani Primary School	Parwan Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		120	110	230
Durkhani Primary School	Kabul Province	Afghanistan	School	2001	Support Only	Project initiated, status TBD	TBD				
English School / Computer Center	Kabul Province	Afghanistan	School	2006	2008	Full Support; Computer Center Support	Yes		350	1350	1700
English School, Famila Village	Kabul Province	Afghanistan	School	2009	Support Only	Basic Support	No				
Eskan Girls' Primary School	Badakhshan Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		600	0	600
Faisabad Girls' High School	Badakhshan Province	Afghanistan	School	2003	2006	Basic-Plus Support	Yes		1600	0	1600
Faisabad Medical College	Badakhshan Province	Afghanistan	School	2004	Completed	Project Fulfilled	No		29	5	34
Famila Girls' High School	Wardak Province	Afghanistan	School	2009	2010	Basic-Plus Support	Yes		670	0	670
Genno Boys' Primary School	Urozgan Province	Afghanistan	School	2010	Support Only	Basic-Plus Support	No				

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Gharani Bala Primary School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes				
Govendra Vocational Center	Badakhshan Province	Afghanistan	Vocation Center	2010	2010	Vocational Center Support	Yes				
Gozkhon Primary School	Badakhshan Province	Afghanistan	School	2006	2007	Basic-Plus Support	Yes		150	50	200
Gumran Girls' School	Logar Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes	12	655		740
Hazart Khidre Girls' Primary School	Wardak Province	Afghanistan	School	2009	2009	Basic Support	Yes				
Ishkashim Center Water Project	Badakhshan Province	Afghanistan	Public Health	2008	Fulfilled	Public Health Support	N/A				
Ishkashim Girls' High School	Badakhshan Province	Afghanistan	School	2008	2008	Basic-Plus Support	Yes		900	0	900
Ishkashim Girls' Second High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	13	600	0	600
Jaba Primary School	Kunar Province	Afghanistan	School	2009	2009	Basic Support	Yes				
Jamia-Tagab School	Badakhshan Province	Afghanistan	School	2009	2010	Basic-Plus Support	Yes	7			350
Jangalak Primary School	Panjshir Province	Afghanistan	School	2002	Support Only	Basic Support	No				
Jurm Girls' Primary School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes		500	0	500
Kabul Literacy Centers (20)	Kabul Province	Afghanistan	Literacy Centers	2009	Ongoing	Full Support	No		480	0	480
Kabul Scholarship Program	Kabul Province	Afghanistan	Scholarships	2007	Ongoing	Student Scholarship Support	N/A		30	0	30
Kabul Women's Vocational Centers (7)	Kabul Province	Afghanistan	Vocational centers	2007	Ongoing	Vocational Center Support	No				
Kali-Panj High School	Badakhshan Province	Afghanistan	School	2004	2005	Basic Support	Yes		330	200	530
Kamiri Girls' High School	Kabul Province	Afghanistan	School	2009	2009	Basic-Plus Support	Yes		950	0	950
Karat Primary School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes		150	150	300
Karchiragal School	Kunar Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes				
Khandud Vocational Center	Badakhshan Province	Afghanistan	Vocation Center	2007	2007	Vocational Center Support	Yes		200	0	200
Khandud Meeting Hall	Badakhshan Province	Afghanistan	Community Support	2008	Fulfilled	Community Support	Yes				
Kharmani Girls' Primary School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	2	80	0	80
Kharundab-e-Jurm Coed High School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes		450	450	900
Khidri Girls' School	Wardak Province	Afghanistan	School	2010	Support Only	Basic Support	No		240	0	240
Khunkot Girls' High School	Badakhshan Province	Afghanistan	School	2009	2009	Basic-Plus Support	Yes	12	560	0	560
Khushpak Girls' High School	Badakhshan Province	Afghanistan	School	2009	2010	Basic-Plus Support	Yes		900	0	900
Khushpak Middle School	Badakhshan Province	Afghanistan	School	2009	2009	Basic-Plus Support	Yes		150	150	300
Korkut Primary School	Badakhshan Province	Afghanistan	School	2006	2007	Basic Support	Yes		50	50	100
Lalander Primary School	Kabul Province	Afghanistan	School	2003	2005	Basic-Plus Support	Yes	5	40	30	70
Mahmodan High School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes	25	1250	1250	2500
Malogov Primary School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes				
Masarabad Primary School	Wardak Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes				400
Mirad Khawja Girls' Middle School	Kapisa Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		860	0	860
Miraghan Girls' School	Kabul Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes	12	480	0	450

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Morkan High School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes		500	500	1000
Mosque	Kabul Province	Afghanistan	Community Support	2009	2009	Community Support	No				
Mulafaja Middle School	Kapisa Province	Afghanistan	School	2009	2010	Basic Support	Yes	14	800	0	800
Musakil Girls' Primary School	Parwan Province	Afghanistan	School	2010	2010	Basic Support	Yes		420	0	420
Nasarabad Girls' Primary School	Wardak Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		520	0	520
Neshe Gom Middle School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes				
Nishagam High School	Kunar Province	Afghanistan	School	2008	2008	Basic Support	Yes				
Now-e-jurum Primary School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	16	700	0	700
Orphans' Middle School	Kabul Province	Afghanistan	School	2009	2009	Full Support	Yes	7			
Panjkam Primary School	Urozgan Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		0	180	180
Paryan Primary School	Panjshir Province	Afghanistan	School	2009	Suspended	Project initiated, then suspended	No				
Pashanghar Primary School	Kunar Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes				
Payan Shahr Girls' High School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes	15	750	0	750
Pigish High School	Badakhshan Province	Afghanistan	School	2008	2008	Basic-Plus Support	Yes		375	375	750
Pikui Primary School	Badakhshan Province	Afghanistan	School	2005	2006	Basic Support	Yes		130	50	180
Pikui Vocational Center	Badakhshan Province	Afghanistan	Vocation Center	2008	2008	Vocational Center Support	Yes		130	0	130
Potokh Primary School	Badakhshan Province	Afghanistan	School	2006	2007	Basic Support	Yes		100	60	160
Pushgar Girls' Primary School	Panjshir Province	Afghanistan	School	2008	2009	Basic Support	Yes		380	0	380
Qataras Boys' Primary School	Urozgan Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		0	180	180
Qoliksh Girls' School	Wardak Province	Afghanistan	School	2010	2010	Basic Support	Yes		385	0	385
Qurashe High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	16	600	200	800
Rahnadad Girls Primary School	Logar Province	Afghanistan	School	2010	2010	Basic Support	Yes	6	355	0	355
Rahshat Primary School	Parwan Province	Afghanistan	School	2010	2010	Basic Support	Yes		120	150	270
Rezab School	Badakhshan Province	Afghanistan	School			Project initiated, status TBD	TBD				
Rhachun Primary School	Badakhshan Province	Afghanistan	School			Basic Support	Yes				
Rubat High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	9	250	200	450
Sakha High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	4	100	100	200
Samarak Primary School	Kunar Province	Afghanistan	School	2008	2009	Basic Support	Yes		280	90	370
Sarhad "Sitara" Primary School	Badakhshan Province	Afghanistan	School	2004	2005	Basic-Plus Support	Yes		100	150	250
Sari Sanglige Girls' High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes	26	1200	0	1200
Sari Sanglige Primary School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	5			250
Saw Village Girls' High School	Kunar Province	Afghanistan	School	2008	2009	Basic Support	Yes		420	0	420
Shahadeen Primary School	Panjshir Province	Afghanistan	School	2009	Suspended	Project initiated, then suspended	No				
Shahron Monjun Primary School	Badakhshan Province	Afghanistan	School	2010	On Hold	Project initiated, On Hold	No				
Shakiran Girls' High School	Badakhshan Province	Afghanistan	School	2009	2009	Basic-Plus Support	Yes		1200	0	1200
Shekhaor High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes		180	180	360
Shesht High School	Badakhshan Province	Afghanistan	School	2008	2008	Basic Support	Yes		500	400	900
Shir Gal Primary School	Kunar Province	Afghanistan	School	2009	2009	Basic Support	Yes		130	100	230

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Ster Kaly Girls' School	Paktia Province	Afghanistan	School	2009	Support Only	One-time Support	No		200	0	200
Sufion Primary School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes	7			350
Suna Gal Primary School	Kunar Province	Afghanistan	School	2009	2009	Basic Support	Yes		250	70	320
Tahan Girls' Primary School	Paktia Province	Afghanistan	School	2009	Support Only	One-time Support	No		50	0	50
Tarin Kowt Girls' Primary School	Urozgan Province	Afghanistan	School	2010	2010	Basic Support	Yes		1000	0	1000
Tergaran High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic-Plus Support	Yes	8			400
Wakhan Corridor health-care workers	Badakhshan Province	Afghanistan	Public Health	2009	Ongoing	Public Health Support	N/A		2		2
Warduj Girls' Middle School	Badakhshan Province	Afghanistan	School	2009	2009	Basic-Plus Support	Yes		200	0	200
Wargeant Primary School	Badakhshan Province	Afghanistan	School	2003	2006	Basic Support	Yes		250	150	400
Wargeant Vocational Center	Badakhshan Province	Afghanistan	Vocational Center	2006	2006	Vocational Center Support	Yes		154	0	154
Work High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes		180	180	360
Yaftali Bala Primary School	Badakhshan Province	Afghanistan	School	2007	2007	Basic Support	Yes	18			500
Yamgun Primary School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes	18			250
Yardar High School	Badakhshan Province	Afghanistan	School	2004	2004	Basic Support	Yes		800	18	818
Youre Dimalayun High School	Badakhshan Province	Afghanistan	School	2010	2010	Basic Support	Yes		180	180	360
Zafarabad Primary School	Badakhshan Province	Afghanistan	School	2009	2009	Basic Support	Yes	18			300
Zaiwalad Girls' Primary School	Wardak Province	Afghanistan	School	2010	Under Construction	Under Construction	Yes		470	0	470
Zebak Girls' Middle School	Badakhshan Province	Afghanistan	School	2008	2009	Basic Support	Yes		1200	26	1226
Al Abid Primary School	Baltistan	Pakistan	School	2002	2004	Basic-Plus Support	Yes	14	84	196	280
Aliabad Tent School/Karimabad	Gilgit District	Pakistan	School	2010	Ongoing	Basic Support; Disaster Relief	No	15			505
Aminabad Primary School	Gilgit District	Pakistan	School	2008	2008	Full Support	Yes		40	0	40
Aminabad Vocational Center	Gilgit District	Pakistan	Vocation Center	2009	2010	Vocational Center Support	Yes		45	0	45
Askole Water Sanitation Latrines	Baltistan	Pakistan	Public Health	1999	Fulfilled	Public Health Support	N/A				
Babu Alam Academy	Baltistan	Pakistan	School	1997	Fulfilled	Project Fulfilled	No		0	0	0
Bagardo Community School	Baltistan	Pakistan	School	2002	2004	Basic-Plus Support	Yes	5	79	49	128
Balsari Intercollege	Azad Kashmir	Pakistan	School	2010	2010	Basic Support	Yes				425
Balseri Girls' Middle School	Azad Kashmir	Pakistan	School	2006	2007	Basic Support	Yes		120	0	120
Baltistan Flood Relief	Baltistan	Pakistan	Public Health	2010	2010	Public Health Support	N/A				
Baltistan Scholarship Program	Baltistan	Pakistan	Scholarships	2008	Ongoing	Student Scholarship Support	N/A		3	0	3
Baltistan Teacher Training Workshops	Baltistan	Pakistan	Community Support	2002	2006	Teacher Support	N/A				
Banna Mula Girls High School	Azad Kashmir	Pakistan	School	2010	2010	Basic Support	Yes		347	0	347
Barjingal Vocational Center	Ghizer District	Pakistan	Vocation Center	2010	2010	Vocational Center Support	Yes		80	0	80
Barswat Primary School	Ghizer District	Pakistan	School	2010	2010	Basic-Plus Support	Yes	4	70	80	150
Batengi Primary School	Azad Kashmir	Pakistan	School	2007	2007	Basic-Plus Support	Yes		130	0	130
Behdi Girls' Primary School	Azad Kashmir	Pakistan	School	2007	2007	Basic Support	Yes		100	0	100
Behdi Vocational Center	Azad Kashmir	Pakistan	Vocation Center	2007	2007	Vocational Center Support	Yes		90	0	90
Biafo Girls' Primary School	Baltistan	Pakistan	School	2004	2005	Basic Support	Yes	2	66	38	104

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Bien Primary School	Baltistan	Pakistan	School	2008	2008	Full Support	Yes	3	35	35	70
Braldu Foot Bridge	Baltistan	Pakistan	Community Support	1994	1995	Project Fulfilled through AHF	No				
Brig. Agha Primary School/Qumrah	Baltistan	Pakistan	School	2010	2010	Basic-Plus Support	Yes				
Brolmo Boys' Middle School	Baltistan	Pakistan	School	2003	2006	Project Fulfilled	No				
Brolmo Colony/Astana Water Project	Baltistan	Pakistan	Public Health	1999	Fulfilled	Public Health Support	N/A				
Brolmo Colony/Astana Women's Center	Baltistan	Pakistan	Vocation Center			Project initiated, status TBD	TBD				
Brolmo Colony/Gultori Refugee Girls' Primary School	Baltistan	Pakistan	School	1999	1999	Full Support	Yes		230	0	230
Brolmo Colony/Koshmara Water Project	Baltistan	Pakistan	Public Health	1999	Fulfilled	Public Health Support	N/A				
Cambridge Model School	Baltistan	Pakistan	School	2003	Suspended	Project initiated, then suspended	No				
Chak Mehmda Girls' Middle School	Punjab Province	Pakistan	School	2010	2010	Basic Support	Yes		324	0	324
Chapursan Community Infirmaries	Gilgit District	Pakistan	Public Health	1999	Ongoing	Public Health Support	N/A	7			
Chapursan Scholarship Program	Gilgit District	Pakistan	Scholarships	2009	Ongoing	Student Scholarship Support	N/A		45	0	45
Chashi Valley SAP School	Ghizer District	Pakistan	School	2010	Support Only	Basic Support	No				
Chilbish/Faisabad Community Primary School	Gilgit District	Pakistan	School	2009	2010	Basic-Plus Support	No	6	84	56	140
Chillani Girls Middle School	Azad Kashmir	Pakistan	School	2010	2010	Basic Support	Yes		275	0	275
Chunda Water Tank 1	Baltistan	Pakistan	Public Health	1998	Fulfilled	Public Health Support	N/A				
Chunda Water Tank 2	Baltistan	Pakistan	Public Health	2004	Fulfilled	Public Health Support	N/A				
Chunda/Porters' Memorial Girls' Middle School	Baltistan	Pakistan	School	2004	2007	Basic-Plus Support	Yes	6	223	0	223
Daltri Primary School	Baltistan	Pakistan	School	2009	2009	Basic Support	Yes	4	35	35	70
Darkut High School	Ghizer District	Pakistan	School	2009	2009	Basic-Plus Support	Yes	2	80	20	100
Dasu Dispensary	Baltistan	Pakistan	Public Health	2000	Ongoing	Public Health Support	N/A				
Dasu/Tormic Primary School	Baltistan	Pakistan	School	2000	2001	Project Fulfilled through AHF	No				
Dasu/Tormic Sekindarabad Water Project	Baltistan	Pakistan	Public Health	2000	Fulfilled	Public Health Support	N/A				
Daughoni Village Primary School	Baltistan	Pakistan	School	2008	2008	Basic Support	Yes	7	88	50	138
Dhok Bidder Girls' Middle School	Punjab Province	Pakistan	School	2010	2010	Basic-Plus Support	Yes		355	0	355
Dhok Luna Boys' High School	Punjab Province	Pakistan	School	2002	2002	Basic Support	Yes		0	620	620
Dhok Luna Boys' Primary School	Punjab Province	Pakistan	School	2002	2006	Basic Support	Yes		0	650	650
Doq Luna Girls' High School	Punjab Province	Pakistan	School	2002	2008	Basic-Plus Support	Yes		250	0	250
Gabjeabad High School	Ghizer District	Pakistan	School	2009	2010	Basic Support	Yes				
Ganjabad High School	Ghizer District	Pakistan	School	2010	2010	Basic-Plus Support	Yes	3	100	100	200
Ghalapen Primary School	Gilgit District	Pakistan	School	2009	Support Only	Basic Support	No	1	40	33	73
Ghalapen Vocation Center	Gilgit District	Pakistan	Vocation Center	2008	2008	Vocational Center Support	Yes		40	0	40
Ghizer Area Flood Relief	Ghizer District	Pakistan	Public Health	2010	2010	Public Health Support	N/A				

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Ghizer Flood Relief	Ghizer District	Pakistan	Public Health	2010	2010	Public Health Support	N/A				
Ghizer Healthcare Program	Ghizer District	Pakistan	Public Health	2010	Ongoing	Public Health Support	N/A	1			
Ghizer Scholarship Program	Gilgit District	Pakistan	Scholarships	2009	Ongoing	Student Scholarship Support	N/A		6	0	6
Gircha Primary School/SAP	Gilgit District	Pakistan	School	2009	Support Only	Basic-Plus Support	No	1	55	40	95
Gircha Vocation Center	Gilgit District	Pakistan	Vocation Center	2009	2009	Vocational Center Support	Yes		90	0	90
Gol Nala Water Project	Baltistan	Pakistan	Public Health		Fulfilled	Public Health Support	N/A				
Goma Pari Primary School (LOC)	Baltistan	Pakistan	School	2009	2009	Full Support	Yes	2	40	20	60
Gulapur Girls' Primary School/Malika	Baltistan	Pakistan	School	2006	2008	Full Support	Yes	1	30	0	30
Gulapur Girls' Upper High School	Baltistan	Pakistan	School	2006	Suspended	Project initiated, then suspended	No				
Gulshanabad Community Primary School	Baltistan	Pakistan	School	2009	2009	Basic Support	Yes	3	68	0	68
Gunyal/Gultori Girls' Primary School	Baltistan	Pakistan	School	1999	2000	Project Fulfilled	Yes				
Gupis High School	Ghizer District	Pakistan	School	2010	2010	Basic Support	Yes				
Haji Ali Primary School/Korphe	Baltistan	Pakistan	School	1996	2010	Basic-Plus Support	Yes	3	30	50	80
Halde Primary School/Khapalu	Baltistan	Pakistan	School	1999	1999	Government Support	Yes		0	0	0
Hemasil Primary School	Baltistan	Pakistan	School	2000	2005	Full Support	Yes	2	26	30	56
Hoerni Computer Center	Baltistan	Pakistan	School	1997	Suspended	Project initiated, then suspended	No				
Hunder Shighatan Vocational Center	Ghizer District	Pakistan	Vocation Center	2009	2010	Vocational Center Support	Yes		50	0	50
Hunza Scholarship Program	Gilgit District	Pakistan	Scholarships	2010	Ongoing	Student Scholarship Support	N/A		20	0	20
Hunza Valley Flood Relief/Landslide Area	Gilgit District	Pakistan	Public Health	2010	Fulfilled	Public Health Support	N/A				
Hushe Community Middle School	Baltistan	Pakistan	School	1997	1998	Basic Support	No	4	24	60	84
Hushe Community Primary School	Baltistan	Pakistan	School	1997	1998	Project Fulfilled	Yes				
Hushe SAP Girls' Primary School	Baltistan	Pakistan	School	1999	2003	Project Fulfilled	No				
Husseinabad Student Hostel	Punjab Province	Pakistan	School	2004	Suspended	Project initiated, then suspended	No				
Hyderabad Primary School	Baltistan	Pakistan	School	2002	2002	Basic-Plus Support	Yes	10	63	122	185
Imit Higher Secondary School	Ghizer District	Pakistan	School	2009	2009	Basic-Plus Support	Yes	3			120
Ispanj Vocation Center	Gilgit District	Pakistan	Vocation Center	2004	2004	Vocational Center Support	Yes		65	0	65
Jafarabad Girls' Primary School (Akbaria)	Baltistan	Pakistan	School	2000	2006	Full Support	Yes	8	165	0	165
Jinna Primary School	Baltistan	Pakistan	School	1997	Support Only	Library Support	No				0
K2 Environmental & Latrine Cleanup Project	Baltistan	Pakistan	Public Health	1998	Fulfilled	Public Health Support	N/A				
Kachigari Afghan Refugee Primary School	NWFP	Pakistan	School	1999	Support Only	Project Fulfilled	No				
Karakoram Porters Training Program	Baltistan	Pakistan	Community Support	1998	1999	Community Support	N/A				
Katischo Dapa Deosai Girls' Primary School	Baltistan	Pakistan	School	2009	2009	Basic-Plus Support	Yes	3	80	0	80
Keehl Primary School	Gilgit District	Pakistan	School	2007	2007	Basic-Plus Support	No	2	40	45	85

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Kermin Middle School	Gilgit District	Pakistan	School	2007	Support Only	Government Support; Basic-Plus Support	No	1	60	70	130
Khanday Alika Women's Center	Baltistan	Pakistan	Vocation Center	2008	2008	Vocational Center Support	Yes				
Khanday Water Project	Baltistan	Pakistan	Public Health		Fulfilled	Public Health Support	N/A				
Khanday/Amin Braq Primary School	Baltistan	Pakistan	School	2005	2007	Basic Support	Yes	4	35	65	100
Khanday/Kindus Girls' Primary School	Baltistan	Pakistan	School	1999	2001	Basic Support	Yes	5	184	0	184
Khanday/Sun Valley Middle School	Baltistan	Pakistan	School	1999	2001	Full Support	Yes	7	110	117	227
Khudabad Middle School	Gilgit District	Pakistan	School	2008	Support Only	Basic-Plus Support	No	1	65	55	120
Khudabad Primary School	Gilgit District	Pakistan	School	2009	Support Only	Basic-Plus Support	No	1	35	30	65
Khyber Vocational Center	Gilgit District	Pakistan	Vocation Center	2008	2009	Vocational Center Support	Yes		80	0	80
Khyrabad/Reminji Middle School	Gilgit District	Pakistan	School	2006	Support Only	Basic Support	No	2	65	55	100
Korphe Primary School	Baltistan	Pakistan	School	1993	1996	Project Fulfilled through AHF	No				
Kuardo Girls' Primary School (Al Zehara)	Baltistan	Pakistan	School	1998	1999	Project Fulfilled through AHF	No				
Kundla Girls' Primary School	Azad Kashmir	Pakistan	School	2008	2009	Basic Support	Yes		130	0	130
Lamian Patian Girls' High School	Azad Kashmir	Pakistan	School	2010	2010	Basic Support	Yes		300	0	300
Lower Chattar Girls Higher Secondary School	Azad Kashmir	Pakistan	School	2010	2010	Teacher Support	No	5			
Majaweer Primary School	Ghizer District	Pakistan	School	2009	2009	Full Support	Yes	3			130
Marzigon Girls' Primary School	Baltistan	Pakistan	School	2010	2011	Basic-Plus Support	Yes				
Mathramdan High school	Ghizer District	Pakistan	School	2010	2010	Basic Support	Yes	2			130
Mayardo Primary School	Baltistan	Pakistan	School	2008	2008	Full Support	Yes	2	40	40	80
Mehdiabad Girls' Primary School	Baltistan	Pakistan	School	2000	2000	Government Support; Basic Support	Yes	2	40	0	40
Mehdiabad Nala/Kangalcho Water Project	Baltistan	Pakistan	Public Health	2000	Fulfilled	Public Health Support	N/A				
Mian Channu Primary School	Punjab Province	Pakistan	School	2005	2006	Basic-Plus Support	Yes	9	95	135	230
Mingraan Girls' High School	Azad Kashmir	Pakistan	School	2008	2008	Basic Support	Yes		150	0	150
Mirkalise Girls' Primary School	Azad Kashmir	Pakistan	School	2008	2008	Basic Support	Yes				
Murkhan Vocational Center	Gilgit District	Pakistan	Vocation Center	2003	2003	Vocational Center Support	Yes				
Muzaffarabad Girls' Elementary College	Azad Kashmir	Pakistan	School	2011	Under Construction	Under Construction	Yes				
Nar Girls' Primary School	Baltistan	Pakistan	School	2000	2000	Basic-Plus Support	Yes	3	89	0	89
Noora Seri Girls' High School	Azad Kashmir	Pakistan	School	2007	2007	Basic Support	Yes		200	0	200
Noorabad Preschool	Gilgit District	Pakistan	School	2007	2008	Full Support	Yes	1	20	15	35
Noorabad Vocational Center	Gilgit District	Pakistan	Vocation Center	2008	2008	Vocational Center Support	Yes		30	0	30
Noseri Girls' Primary School	Azad Kashmir	Pakistan	School	2005	2006	Basic Support	Yes		200	0	200
Noseri Water Supply	Azad Kashmir	Pakistan	Public Health	2007	Fulfilled	Public Health Support	N/A				
Olding Women's Center	Baltistan	Pakistan	Vocation Center	1999	1999	Project initiated, status TBD	No				
Olding/Al Mustafa Primary School	Baltistan	Pakistan	School	2003	2003	Basic Support	Yes	7	84	156	240
Olding-Toq Primary School	Baltistan	Pakistan	School	1999	1999	Project Fulfilled through AHF	No				

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Pakora Primary School	Baltistan	Pakistan	School	1997	1997	Full Support	Yes	3	12	28	40
Pakrat Girls' Primary School	Azad Kashmir	Pakistan	School	2005	2006	Basic Support	Yes		100	0	100
Pangkot Girls' Middle School	Azad Kashmir	Pakistan	School	2008	2008	Basic Support	Yes		230	0	230
Patika (Gundi Piran) Girls' Primary School	Azad Kashmir	Pakistan	School	2005	2006	Basic-Plus Support	Yes		400	0	400
Quaid-E-Azam Museum	Gilgit District	Pakistan	Community Support	2005	Ongoing	Community Support	No				
Rahimabad Primary School	Gilgit District	Pakistan	School	2009	Support Only	Basic-Plus Support	No	1	23	17	40
Rahimabad Vocational Center	Gilgit District	Pakistan	Vocation Center	2009	2010	Vocational Center Support	Yes		45	0	45
Ranga Primary School (Al Baqir)	Baltistan	Pakistan	School	1998	1998	Project Fulfilled	Yes				
Rashith Middle School	Gilgit District	Pakistan	School	2008	Support Only	Basic Support	No		5	6	11
Rashith Vocational Center	Gilgit District	Pakistan	Vocation Center	2007	2008	Vocational Center Support	Yes		60	0	60
Ratra Girls' Primary School	Azad Kashmir	Pakistan	School	2008	2008	Basic Support	Yes		100	0	100
Rawalpindi Scholarship Program	Punjab Province	Pakistan	Scholarships	2008	Ongoing	Student Scholarship Support	N/A		40	0	40
Sekinderabad Women's Center/Rondu	Baltistan	Pakistan	Vocation Center			Vocational Center Support	Yes				
Shaghithan Vocational Center	Ghizer District	Pakistan	Vocation Center	2010	2010	Vocational Center Support	Yes		100	0	100
Shamsabad Middle School	Ghizer District	Pakistan	School	2010	Support Only	Basic-Plus Support	No	2	50	50	100
Sheresubz Primary School	Gilgit District	Pakistan	School	2007	Support Only	Government Support; Basic-Plus Support	No	1	50	40	90
Sheresubz Vocational Center	Gilgit District	Pakistan	Vocation Center	2005	2005	Vocational Center Support	Yes		70	0	70
Shilla Deosai War Refugee Primary School	Baltistan	Pakistan	School	2009	Suspended	Project initiated, then suspended	No				
Shiskat Tent School	Gilgit District	Pakistan	School	2010	Ongoing	Basic Support; Disaster Relief	No				
Shithmarg Primary School	Gilgit District	Pakistan	School	2007	Support Only	Government Support; Basic-Plus Support	No	1	33	28	61
Shithmarg Vocational Center	Gilgit District	Pakistan	Vocation Center	2001	2001	Vocational Center Support	Yes		60	0	60
Skardu Women's Degree College	Baltistan	Pakistan	School	2004	Support Only	Teacher Support	No	4	260	0	260
Tarkhan Bandi Girls' Middle School	Azad Kashmir	Pakistan	School	2010	2010	Basic Support	Yes				260
Tatrial Devlinan Girls' Primary School	Azad Kashmir	Pakistan	School	2008	2009	Basic Support	Yes		55	0	55
Teru High School	Ghizer District	Pakistan	School	2010	2010	Basic-Plus Support	Yes	2			70
Tetraan Girls' Middle School	Azad Kashmir	Pakistan	School	2008	2008	Basic Support	Yes				
Tibbet Student Hostel	Baltistan	Pakistan	Community Support	2007	2010	Project Fulfilled	Yes				
Tinjos Girls' Primary School	Baltistan	Pakistan	School	2009	2010	Government Support; Basic-Plus Support	Yes	5	129	28	157
Tisar Primary School	Baltistan	Pakistan	School	2000	Suspended	Project initiated, then suspended	No				
Tishnaloot Primary School	Ghizer District	Pakistan	School	2009	2010	Full Support	Yes	2	70	15	85
Torghu Balla Primary School	Baltistan	Pakistan	School	1997	1999	Government Support	Yes		168	0	168
Tormik Sekinderabad Primary School/Rondu	Baltistan	Pakistan	School	2000	2001	Basic Support	Yes	3	40	44	84

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Umalsath High School	Ghizer District	Pakistan	School	2010	2010	Basic-Plus Support	No	2			60
Yarzich Preschool	Gilgit District	Pakistan	School	2009	Support Only	Basic-Plus Support	No	1	20	25	45
Yarzich Primary School	Gilgit District	Pakistan	School	2009	2009	Full Support	Yes	2	28	40	68
Zeshan Primary School	Baltistan	Pakistan	School	2004	2004	Project Fulfilled	Yes				
Zil Primary School	Baltistan	Pakistan	School	2004	Support Only	Full Support	No	2	14	28	42
Zinda Pir Middle School	Azad Kashmir	Pakistan	School	2010	2010	Basic Support	Yes				377
Zuudkhaan Primary School	Gilgit District	Pakistan	School	2002	Support Only	Basic-Plus Support	No		112	83	195
Zuudkhaan Vocational Center (Karen McCown)	Gilgit District	Pakistan	Vocation Center	2002	2002	Vocational Center Support	Yes		65	0	65
Zuudkhun High School	Gilgit District	Pakistan	School	2003	Support Only	Basic-Plus Support; Computer Center Support	No	4	90	80	170
Zuudkhun Water Project	Gilgit District	Pakistan	Public Health	1999	Fulfilled	Public Health Support	N/A				